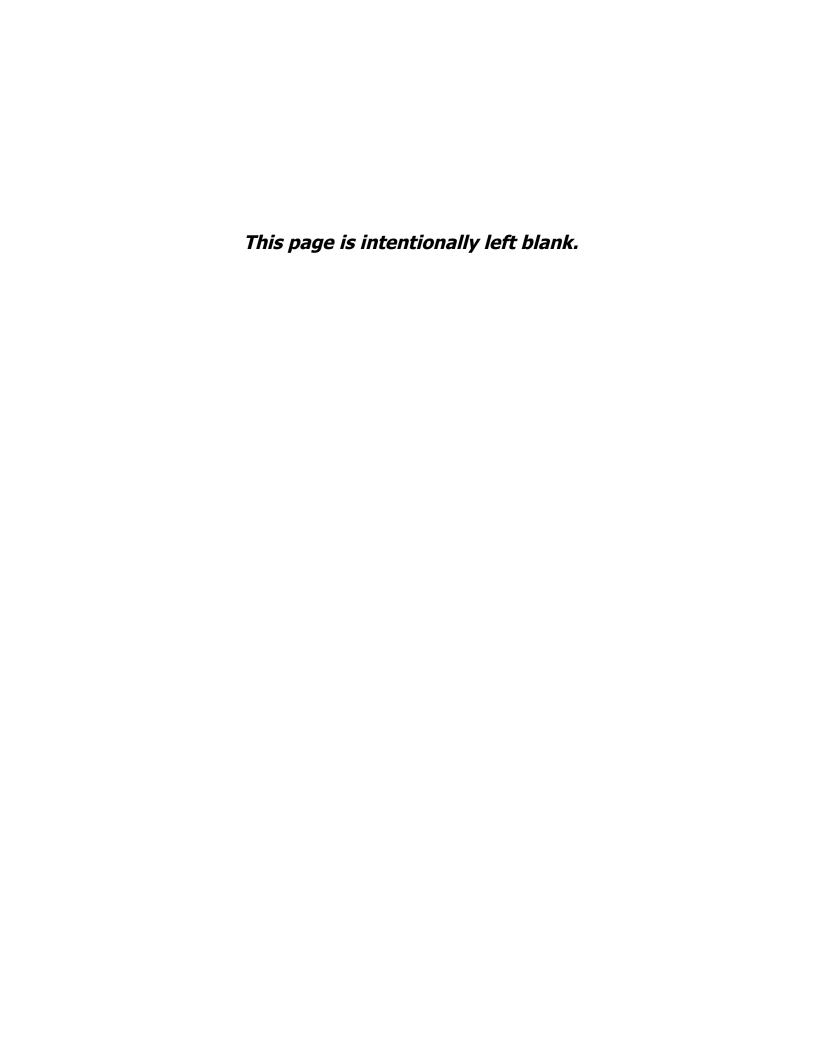


# Children's Division Early Childhood and Prevention Services Section

# CHILD CARE MONTHLY MANAGEMENT REPORT

**June 2018** 

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101



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		GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

**ECPSS** Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

#### **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

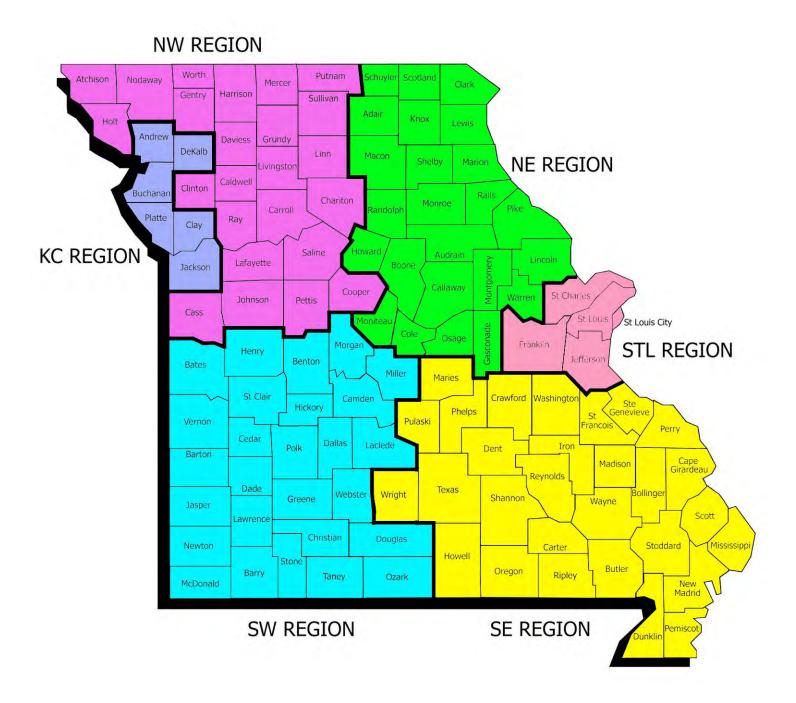


Figure 2. Reason for Child Care

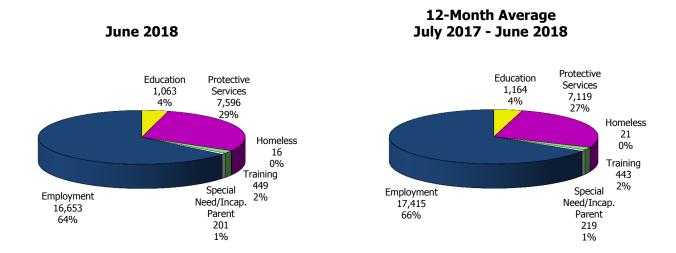


Figure 3. Children Served by Facility

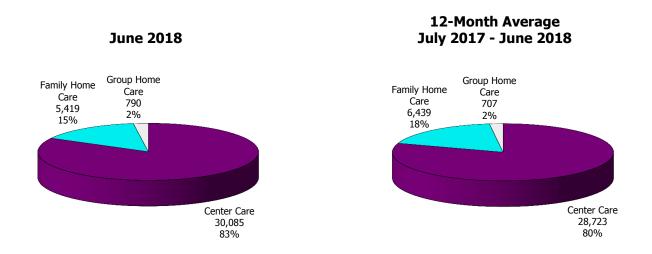


Figure 4. Children Served by Provider

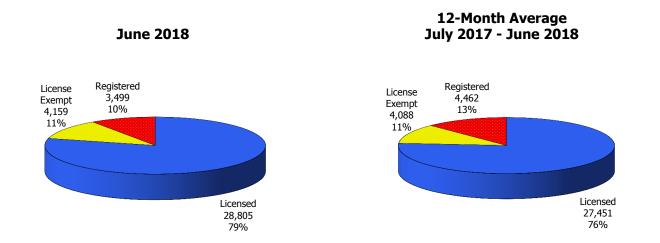


TABLE 1. CHILD CARE STATEWIDE SUMMARY JUNE 2018

	NUMBER OR AMOUNT JUN-2018	NUMBER OR AMOUNT MAY-2018	NUMBER OR AMOUNT APR-2018	NUMBER OR AMOUNT JUN-2017	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
			. ==.			= ==:	
APPLICATIONS RECEIVED	5,150	5,174	4,791	5,552	-0.5%	7.5%	-7.2%
APPLICATIONS APPROVED	2,418	2,384	2,399	2,792	1.4%	0.8%	-13.4%
APPLICATIONS REJECTED	2,341	2,310	1,937	2,379	1.3%	20.9%	-1.6%
APPLICATIONS PENDING	1,224	1,234	1,124	1,216	-0.8%	8.9%	0.7%
15 DAYS OR LESS	1,142	1,166	1,075	1,168	-2.1%	6.2%	-2.2%
MORE THAN 15 DAYS	82	68	49	48	20.6%	67.3%	70.8%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	16,653	16,934	17,210	18,010	-1.7%	-3.2%	-7.5%
EDUCATION	1,063	1,136	1,219	1,185	-6.4%	-12.8%	-10.3%
TRAINING	449	477	459	409	-5.9%	-2.2%	9.8%
PROTECTIVE SERVICES	7,596	7,116	7,304	7,577	6.7%	4.0%	0.3%
SPECIAL NEED	38	39	36	61	-2.6%	5.6%	-37.7%
INCAPACITATED PARENT	163	163	157	187	0.0%	3.8%	-12.8%
HOMELESS	16	20	18	16	-20.0%	-11.1%	0.0%
TOTAL HOUSEHOLDS	25,978	25,885	26,403	27,445	0.4%	-1.6%	-5.3%
CUTI DREN CERVED BY EACH ITY							
CHILDREN SERVED BY FACILITY	20.005	20.006	20.262	20.265	2.40/	2.50/	0.00/
CENTER CARE	30,085	29,086	29,363	30,365	3.4%	2.5%	-0.9%
FAMILY HOME CARE	5,419	5,546	5,859	7,446	-2.3%	-7.5%	-27.2%
GROUP HOME CARE	790	735	736	792	7.5%	7.3%	-0.3%
CHILDREN SERVED BY PROVIDER							
LICENSED	28,805	27,910	28,133	28,887	3.2%	2.4%	-0.3%
LICENSE EXEMPT					7.6%	6.4%	-9.3%
REGISTERED	4,159	3,865	3,909	4,584	-3.4%	-11.2%	-34.4%
REGISTERED	3,499	3,624	3,941	5,335	-3.470	-11.270	-34.470
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	36,107	35,200	35,766	38,343	2.6%	1.0%	-5.8%
CHILD CARE PAYMENTS	\$13,126,919	\$11,963,937	\$12,458,799	\$13,745,728	9.7%	5.4%	-4.5%
AVERAGE PER CHILD	\$364	\$340	\$348	\$358	7.0%	4.4%	1.4%
	430.	45.0	45.0	4550			
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,561	1,504	1,499	1,804	3.8%	4.1%	-13.5%
CHILD CARE PAYMENTS	\$654,058	\$586,532	\$589,489	\$722,247	11.5%	11.0%	-9.4%
AVERAGE PER CHILD	\$419	\$390	\$393	\$400	7.4%	6.5%	4.7%
MEDICAID ONLY							
CHILDREN SERVED	23,886	23,509	23,742	26,194	1.6%	0.6%	-8.8%
CHILD CARE PAYMENTS	\$8,143,298	\$7,532,943	\$7,746,227	\$8,850,163	8.1%	5.1%	-8.0%
AVERAGE PER CHILD	\$341	\$320	\$326	\$338	6.4%	4.5%	0.9%
FOOD STAMPS ONLY	·						
CHILDREN SERVED	2,356	2,361	2,456	2,139	-0.2%	-4.1%	10.1%
CHILD CARE PAYMENTS	\$846,155	\$801,223	\$876,064	\$758,899	5.6%	-3.4%	11.5%
AVERAGE PER CHILD	\$359	\$339	\$357	\$355	5.8%	0.7%	1.2%
CHILDREN SERVICES	·	·					
CHILDREN SERVED	7,596	7,116	7,304	7,577	6.7%	4.0%	0.3%
CHILD CARE PAYMENTS	\$3,255,452	\$2,819,939	\$2,993,402	\$3,205,796	15.4%	8.8%	1.5%
AVERAGE PER CHILD	\$429	\$396	\$410	\$423	8.1%	4.6%	1.3%
NO OTHER IM ASSISTANCE		,	, ]				
CHILDREN SERVED	723	723	771	641	0.0%	-6.2%	12.8%
CHILD CARE PAYMENTS	\$227,957	\$223,300	\$253,618	\$208,624	2.1%	-10.1%	9.3%
AVERAGE PER CHILD	\$315	\$309	\$329	\$325	2.1%	-4.2%	-3.1%

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

## TABLE 2. CHILD CARE APPLICATIONS JUNE 2018

		#	#	#	PERCENT	TOTAL		TION RES	
					_	RESOLVED	_	OR MORE	
					400.004				2.00/
NW REGION	ATCHISON	1		1 1	100.0% 50.0%		1		0.0%
	CALDWELL CARROLL	2		1	50.0%		2		0.0%
	CASS	63		31	51.7%		49		18.3%
	CHARITON	1		0			1		
	CLINTON	6		6			3		57.1%
	COOPER	16		6			11		21.4%
	DAVIESS	1	0	1	100.0%	1	0	1	100.0%
	GENTRY	1	1	0	0.0%	1	1	0	0.0%
	GRUNDY	6	4	2	33.3%	6	3	3	50.0%
	HARRISON	1		0			1		0.0%
	HOLT	1	_	0			0		0.0%
	JOHNSON	20		15	71.4%	21	14		33.3%
	LAFAYETTE	10		8			12		7.7%
	LINN	1		0			0		100.0%
	LIVINGSTON MERCER	2		1			1		50.0% 0.0%
	NODAWAY	6		1 4			3		25.0%
	PETTIS	35		14			19		20.8%
	PUTNAM	4		1	50.0%		2		0.0%
	RAY	6		5			6		14.3%
	SALINE	8		4			8		0.0%
	SULLIVAN	1		1	50.0%		2		0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	195	79	103	56.6%	182	142	40	22.0%
NE REGION	ADAIR	11	4	1	20.0%	5	5	0	0.0%
NE REGION	AUDRAIN	6		5					12.5%
	BOONE	142		58			112		18.2%
	CALLAWAY	25		8			12		33.3%
	CLARK	1	0	1	100.0%		1	0	0.0%
	COLE	110		57	57.6%		80	19	19.2%
	GASCONADE	7		1			6		0.0%
	HOWARD	11		2	40.0%		5		0.0%
	KNOX	4		3					25.0%
	LEWIS	3		1					0.0%
	LINCOLN MACON	28 11		22 10	66.7%		25		24.2%
	MARION	15	3 10			13 16	8 13		38.5% 18.8%
	MONITEAU	11		<u>6</u>			6		14.3%
	MONROE	3					1		50.0%
	MONTGOMERY	1		2			2	1	
	OSAGE	3		2			4		
	PIKE	14							
	RALLS	3				1	1		
	RANDOLPH	18		6			11	2	15.4%
	SCHUYLER	0		0			0		0.0%
	SCOTLAND	2		0			1		
	SHELBY	6		7			6		14.3%
	WARREN	15							
	NE TOTAL	450	202	212	51.2%	414	334	80	19.3%
SE REGION	BOLLINGER	4		1					33.3%
	BUTLER	37		16					
	CAPE GIRARDEAU	56		27			39		25.0%
	CARTER	2		1			1		50.0%
	CRAWFORD	13		2					
	DENT	3		2					25.0%
	DUNKLIN	21 29		20			18		
l	HOWELL IRON	1		11 1			15 1		16.7% 50.0%
				1 1	JU.U%	. 2	1	1	30.0%
							c	1	1/1 20/
	MADISON MARIES	11 5	1	6	85.7%	7	6		14.3% 0.0%

## TABLE 2. CHILD CARE APPLICATIONS JUNE 2018

				ш	DEDCENT	TOTAL		TION RES	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	_	16 DAYS OR MORE	
		IXI GII I II	7.11 1 10 1 2 2	IXED E GILD	1(2)20123	IX200ZVZD	51K 1133	OK HOKE	25 5/110
	NEW MADRID	13	7	7	50.0%	14	9		
	OREGON	3		2	66.7%	3	3		0.0%
	PEMISCOT	10	_		60.0%	15	14		6.7%
	PERRY	10		9	81.8%	11	12	_	27.3%
	PHELPS PULASKI	25 24	6 10	16 13	72.7% 56.5%	22 23	12 18		45.5% 21.7%
	REYNOLDS	0		0	0.0%	0	18		0.0%
	RIPLEY	5		1	33.3%	3	1		66.7%
	ST FRANCOIS	47	20	22	52.4%	42	35		16.7%
	STE GENEVIEVE	4		1	14.3%	7	7		
	SCOTT	41	12	18	60.0%	30	22	8	26.7%
	SHANNON	2	2	0	0.0%	2	2		0.0%
	STODDARD	14		11	57.9%	19	13	_	
	TEXAS	2	0		100.0%	1	1		0.0%
	WASHINGTON	14		5	50.0%	10	9		10.0%
	WAYNE	8		4	40.0%	10	9	1	10.0%
	WRIGHT	5	0	2	100.0%	2	2	0	0.0%
	SE TOTAL	421	174	214	55.2%	388	297	91	23.5%
SW REGION	BARRY	_	1	6	85.7%	7	1	2	42.9%
SW KEGION	BARTON	5 6		6	66.7%	7	4		
	BATES	6		6	100.0%	6	6		0.0%
	BENTON	12	9	7	43.8%	16	12		
	CAMDEN	24		14	56.0%	25	22	3	12.0%
	CEDAR	6		5	100.0%	5	5	_	0.0%
	CHRISTIAN	52	13	33	71.7%	46	36		21.7%
	DADE	1	0		0.0%	0	0		
	DALLAS	6		3	50.0%	6	6		0.0%
	DOUGLAS	3	1	2	66.7%	3	2		33.3%
	GREENE	253	99	118	54.4%	217	164	53	24.4%
	HENRY	20	7	6	46.2%	13	11		15.4%
	HICKORY	2	1	2	66.7%	3	2	1	33.3%
	JASPER	102	48	55	53.4%	103	81	22	21.4%
	LACLEDE	18		10	66.7%	15	10	5	33.3%
	LAWRENCE	8	2	4	66.7%	6	6		
	MCDONALD	10		5	83.3%	6	5		16.7%
	MILLER	13	9	5	35.7%	14	12		14.3%
	MORGAN	7	3	3	50.0%	6	3		
	NEWTON	31	9		69.0%	29	26		
	OZARK	2	0	0	0.0%	0	0		0.0%
	POLK	16		6			11		
	ST CLAIR	6			71.4%	7	6		14.3%
	STONE TANEY	10 22			54.5% 72.7%	11 22	9 17		
	VERNON	10		8	80.0%				
	WEBSTER	12			58.3%		11		
	SW TOTAL	663		356	58.6%		478		
					22 -24	_	_		22.40
KC REGION	ANDREW	6		6	85.7%	7	5		
	BUCHANAN	64			64.4%		46		
	CLAY	135			64.9%		104		20.6%
	DE KALB	2	0		100.0%	2	2		
	JACKSON	806			48.6%		626		
	PLATTE KC TOTAL	43 <b>1,056</b>		19 <b>519</b>	61.3% <b>52.4%</b>		27 <b>810</b>		
		1,030	7/1				010		
STL REGION	FRANKLIN	61	_	36	52.9%		56	12	
	JEFFERSON	140			48.5%	132	110	22	16.7%
	ST CHARLES	184		82	52.9%	155	129	26	16.8%
	ST LOUIS COUNTY	1,259		474	40.8%		982		
	ST LOUIS CITY	721			42.4%		554		
	STL TOTAL	2,365	1,241	937	43.0%	2,178	1,831	347	15.9%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JUNE 2018

		REASON FOR CARE							
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	<b>EMPLOYMENT</b>	<b>EDUCATION</b>	TRAINING	SERVICES	NEED	PARENT	HOMELESS
<b>NW REGION</b>	ATCHISON	1	0				0	0	0
	CALDWELL	19	5				0		0
	CARROLL	8	4	0			0		
	CASS	345	183	7			0		
	CHARITON	9	2	0			0		
	CLINTON	26	16				0		
	COOPER	53	33				1		
	DAVIESS	13	6				0		
	GENTRY GRUNDY	8 32	4 15	1 0			0		
	HARRISON	4	3	0			0		_
	HOLT	1	1	0			0		
	JOHNSON	122	75				0		
	LAFAYETTE	79	43	3			0		
	LINN	10	7	0			0		
	LIVINGSTON	22	8	4			0		0
	MERCER	0	0	0	0	0	0	0	0
	NODAWAY	13	6	1	0		0	0	0
	PETTIS	133	78	5	0	50	0	0	0
1	PUTNAM	8	4				0		
	RAY	17	12	1			0		0
1	SALINE	12	0				0		
	SULLIVAN	3	0	0			0		
	WORTH	0	0	0			0		
	NW TOTAL	938	505	36	4	387	1	5	0
NE DECTON	ADATD	72	25	3	1	22	0	0	0
NE REGION	ADAIR AUDRAIN	72 46	35 23	0			0		
	BOONE	810	552	24			4		
	CALLAWAY	183	94	8			0		0
	CLARK	12	4	0			0		
	COLE	513	339	15			6		0
	GASCONADE	28	11	1			0		1
	HOWARD	33	20	3	0	9	0	1	0
	KNOX	9	3	1	0	5	0	0	0
	LEWIS	1	1	0	0		0	0	
	LINCOLN	118	71	4			0		
	MACON	45	25	2			0		
	MARION	127	60				0		
	MONITEAU	41	26				0		0
	MONROE	30	16	2			0		
	MONTGOMERY	11 37	3 21						_
	OSAGE PIKE	56	31	2			1	U	0
	RALLS	17	8						
	RANDOLPH	98	48				0		
	SCHUYLER	1	1	0			0		
	SCOTLAND	3	0				0		
	SHELBY	15	4				0		
	WARREN	40	33			7	0		
	NE TOTAL	2,346	1,429		27	790	11	17	1
SE REGION	BOLLINGER	27	9				0		
	BUTLER	224	110				1		0
	CAPE	252	128				0		
	CRAWEORD	0	0						
	CRAWFORD	49	29				0		
	DENT DUNKLIN	46 119	17 62	3			0		0
	HOWELL	119	77	7			0		
	IRON	14	6				0		
	MADISON	106	42	1			0		
	MARIES	5	2						_
	MISSISSIPPI	40	23						
						•		·	<u> </u>

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JUNE 2018

					R	EASON FOR C	ARE		
		TOTAL				<b>PROTECTIVE</b>	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	<b>EMPLOYMENT</b>	<b>EDUCATION</b>	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	65	37	2	2	24	0		
	OREGON	30	15	1	0	14	0		
	PEMISCOT	76		2	1	36	0		
	PERRY	72	28	3	0	41	0		
	PHELPS	143	64	6		71	0		(
	PULASKI	110	37	7	2	64	0	0	(
	REYNOLDS	3	2	0	0	1	0	0	(
	RIPLEY	56	16	0	0	40	0	0	(
	ST FRANCOIS	273	112	5	0	155	0	1	(
	STE	65	35	2	0	28	0	0	(
	SCOTT	266	145	4	3	112	0	2	. (
	SHANNON	5	4	1	0	0	0	0	(
	STODDARD	116	46	4	0	66	0	0	(
	TEXAS	51	21	1	1	27	1	0	(
	WASHINGTON	110	46	2	0	61	0	1	(
	WAYNE	24		1	0	7	0		Ċ
	WRIGHT	36	15	0		21	0		
	SE TOTAL	2,520	1,180	75	15	1,240	2		
	SE TOTAL		2/200	,,		2/2 :0	_		
SW REGION	BARRY	38	18	0	0	20	0	0	(
	BARTON	25	12	0		13	0		
	BATES	26	12	1	0	13	0		
	BENTON	42	31	0		10	0		
		114	69	2	0	43	0	-	·
	CEDAR			3	0	12	0		
	CEDAR	30	14						_
	CHRISTIAN	308	150	10	1	146	0		
	DADE	2	0	2	0	0	0		
	DALLAS	33	22	0	0	11	0		
	DOUGLAS	14	10	2	0	2	0		
	GREENE	1,330	699	48	7	565	3		
	HENRY	99	55	0		44	0		
	HICKORY	21	6	0	0	15	0		
	JASPER	399	201	17	2	176	1	2	
	LACLEDE	127	49	2	2	73	0	0	1
	LAWRENCE	83	26	1	0	55	0	1	(
	MCDONALD	36	9	0	0	26	0	1	(
	MILLER	36	21	0	0	14	1	0	(
	MORGAN	35	18	2	0	15	0	0	(
	NEWTON	177	61	2	1	113	0	0	(
	OZARK	5	5	0	0	0	0	0	(
	POLK	89	35	6	2	46	0	0	(
	ST CLAIR	11	6	2	0	3	0	0	
	STONE	50		2		21			1
	TANEY	104		3		46	0		
	VERNON	29				12	0		
	WEBSTER	96		4		44	0		
	SW TOTAL	3,359		109		1,538			
	SW IOIAL	3,333	1,075	103	10	1,550	J	13	,
KC REGION	ANDREW	24	14	4	0	6	0	0	(
	BUCHANAN	279		15		60			
	CLAY	658	332	26		289	2		
	DE KALB	2 022	3	100		1 140	0		
	JACKSON	3,932	2,414	190		1,148			
	PLATTE	205				91	2		
	KC TOTAL	5,109	3,064	247	163	1,602	6	21	6
	ED ANII/I TO			_	_		-	_	
STL REGION		397	222	8		163	0		
	JEFFERSON	919		29		340	0		
	ST CHARLES	935		46		319	0		
	ST LOUIS	6,314		274		948	8		
	ST LOUIS CITY	3,141	2,568	168	97	269	5		2
	STL TOTAL	11,706	8,802	525	224	2,039	13	99	4
TATEWIDE		25,978	16,653	1,063	449	7,596	38	163	16

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**Figure 5. Children Served** 



Figure 6. Child Care Payments

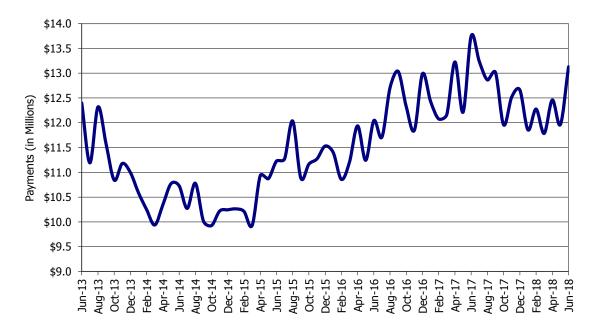
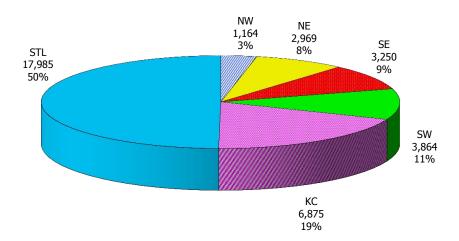


Figure 7. Children Served By Region

#### **June 2018**



12-Month Average July 2017 - June 2018

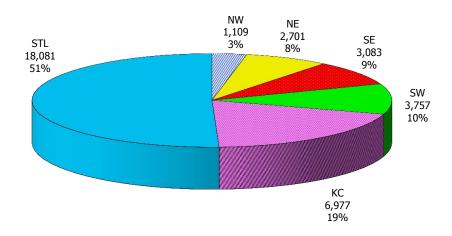


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JUNE 2018

		FCS/AC	/CTS/IIS	ADOPTIO	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS		<b>PAYMENTS</b>			CHILDREN	PAYMENTS
<b>NW REGION</b>	ATCHISON	1	\$421	0		0	7.*		\$421
	CALDWELL	8		5		13			\$6,820
	CARROLL	4	\$1,037	0			\$712		\$1,749
	CASS	83	\$42,180	66	1 -7	297	\$95,998		\$166,875
	CHARITON	7	\$1,252	0					\$1,736
	CLINTON	6	\$3,618	5			\$5,235		\$10,308
	COOPER	10	\$3,056	7		56			\$13,192
	DAVIESS	6	\$1,063	1	\$493	12			\$3,309
	GENTRY	3	\$552	0		6			\$1,328
	GRUNDY	10	\$5,418	7	\$1,608	18			\$9,836
	HARRISON HOLT	0		0	\$493 \$0				\$1,177 \$0
	JOHNSON	22	\$12,833	13		127	\$38,791		\$54,437
	LAFAYETTE	19	\$8,597	14		55	\$20,086		\$34,908
	LINN	3	\$623	0			\$1,650		\$2,274
	LIVINGSTON	8		2	\$619	11	\$1,131		\$3,756
	MERCER	0		0					\$0,750
	NODAWAY	2	\$428	4		7	\$856		\$2,449
	PETTIS	33	\$9,974	17	\$3,621	107	\$16,923		\$30,518
	PUTNAM	4	\$906	0			\$288		\$1,193
	RAY	2	\$1,668	1	\$765	10			\$5,414
	SALINE	8		4		4		16	\$4,183
	SULLIVAN	2	\$335	1	\$140	0	\$0		\$475
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	NW TOTAL	241	\$101,167	148	\$52,153	775	\$203,039	1,164	\$356,359
NE REGION	ADAIR	28	\$8,951	5			\$9,446		\$18,907
	AUDRAIN	12	\$2,716	11	\$3,329		\$6,484		\$12,529
	BOONE	130	\$75,642	77	\$34,628		\$358,952		\$469,221
	CALLAWAY	50	\$13,305	29		130			\$46,637
	CLARK	7	\$2,305	0	7.7		\$1,980		\$4,286
	COLE	85	\$45,681	58		581	\$216,606		\$282,718
	GASCONADE	10	\$2,636	4		16			\$7,784
	HOWARD	/	\$2,137	2	\$522	27	\$5,839		\$8,499
	KNOX LEWIS	5	\$1,723	0			\$1,427	12	\$3,150
	LINCOLN	32	\$0 \$9,707	13	7.	76	7.7		\$0 \$31,379
	MACON	13	\$3,882	5			\$7,024		\$12,275
	MARION	40	\$12,000	24	\$7,801	99	\$19,043		\$38,844
	MONITEAU	3	\$1,319	10		40			\$9,146
	MONROE	9		3			\$2,061		\$5,047
	MONTGOMERY	8	7-/	1	\$352	4			\$4,463
	OSAGE	9				30			\$10,075
	PIKE	14							
	RALLS	5			\$590				\$3,050
	RANDOLPH	39	\$12,009	11	\$2,699	76	\$15,307	126	\$30,015
	SCHUYLER	0	\$0	0	\$0	0	\$0	0	
	SCOTLAND	3	\$789	0	\$0	0	\$0		\$789
	SHELBY	5		4					\$2,911
	WARREN	1	\$240						
	NE TOTAL	515	\$209,294	277	\$93,292	2,179	\$714,135	2,969	\$1,016,721
	DOLL THOSE	- 14	11.570		4.0		44.004	22	\ F 057
SE REGION	BOLLINGER	14		0			1 / -		\$5,957
	BUTLER	80				170			\$77,815
	CAPE GIRARDEAU CARTER	82 0	\$28,166		\$8,875		\$37,197		\$74,238
	CRAWFORD	12	\$0 \$5,608						\$0 \$13,041
	DENT	21	\$5,608						\$13,0 <del>4</del> 1 \$11,212
	DUNKLIN	40	\$6,05 <del>4</del> \$9,976			132			\$11,212 \$41,217
	HOWELL	36							\$41,217 \$46,570
	IRON	2	\$12,920 \$582						\$40,370
	MADISON	45		18					\$30,623
	MARIES	3							
	MISSISSIPPI	13							
<u> </u>			ψ5,055	· <u>+</u>	μ 173		Ψ3,213		Ψ,,,,,,,,,

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JUNE 2018

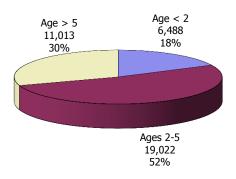
			/CTS/IIS PAYMENTS		N SUBSIDY		ELIGIBLE PAYMENTS	CHILDREN	DUPLICATED) PAYMENTS
		CHILDREN	PATMENTS	CHILDREN	PATMENTS	CHILDREN	PATMENTS	CHILDREN	PATMENTS
	NEW MADRID	13	\$4,117	10	\$3,138	64	\$11,204	87	\$18,460
	OREGON	12	\$2,516	3		17	\$2,609	32	\$5,522
	PEMISCOT	35	\$10,758	1	\$268	94	\$20,461	130	\$31,486
	PERRY	32	\$9,224	10	\$3,258	49	\$7,198	91	\$19,679
	PHELPS	54	\$17,698	17	\$4,753		\$16,425	169	\$38,876
	PULASKI	53	\$20,681	14		50	\$10,317	117	\$35,336
	REYNOLDS	0		1	\$175	6	\$517	7	\$692
	RIPLEY	21	\$5,643	19		28	\$4,994	68	\$15,863
	ST FRANCOIS	103	\$35,462	52			\$31,487	316	\$80,427
	STE GENEVIEVE	22	\$4,849	6			\$6,295	71	\$12,488
	SCOTT	96	\$29,648	16		318	\$62,137	430	\$96,052
	SHANNON	0		0			\$1,617	6	\$1,617
	STODDARD	58		12	\$3,332	72	\$12,459	142	\$32,385
	TEXAS	17	\$9,623	10 18		29	\$4,672	56	\$16,282
	WASHINGTON WAYNE	43 7	\$16,356 \$2,035	0	1-7-	83 21	\$18,849 \$3,156	144 28	\$40,276
	WRIGHT	7	\$2,033 \$1,745	14		23	\$3,879		\$5,191 \$8,146
	SE TOTAL	921	\$299,023	321	\$88,050		\$385,258	3,250	\$772,330
	SE TOTAL	JEI	\$2JJ,02S	JEI	400,030	2,000	<del>\$303,230</del>	3,230	<del>\$772,550</del>
SW REGION	BARRY	7	\$2,009	13	\$1,853	19	\$3,738	39	\$7,600
	BARTON	5	\$1,191	8			\$3,142	34	\$5,418
	BATES	10		3		10	\$1,493	23	\$4,539
	BENTON	3	\$1,000	7	\$2,200	30	\$4,138	40	\$7,339
	CAMDEN	32	\$8,360	13		115	\$19,595	160	\$30,579
	CEDAR	9	\$4,412	1	\$84	16	\$2,746	26	\$7,243
	CHRISTIAN	61	\$25,035	92	\$29,640	200	\$42,834	353	\$97,510
	DADE	0	\$0	0	\$0	0	\$0		\$0
	DALLAS	4	\$1,361	7	\$2,561	25	\$4,444	36	\$8,365
	DOUGLAS	1	\$70	1	\$513	20	\$3,038	22	\$3,621
	GREENE	248	\$122,809	299			\$325,612	1,568	\$553,049
	HENRY	26		18		72	\$13,477	116	\$29,936
	HICKORY	8		7	\$1,453	8	\$1,374	23	\$4,926
	JASPER	90		90		314	\$73,193	494	\$140,430
	LACLEDE LAWRENCE	45 27	\$12,904 \$9,327	28 28			\$8,710	128 84	\$27,913
	MCDONALD	13	\$9,327 \$2,951	11	\$6,488 \$2,011	10	\$4,382 \$1,160	34	\$20,196 \$6,122
	MILLER	8		4		7	\$1,255	19	\$4,549
	MORGAN	14	\$5,294	5	\$1,652	28	\$4,413	47	\$11,359
	NEWTON	52	\$17,427	59		96	\$24,873	207	\$60,197
	OZARK	0		0					\$0
	POLK	32	\$12,339	18		61	\$12,863	111	\$30,148
	ST CLAIR	3	\$1,197	0	\$0	3	\$257	6	\$1,454
	STONE	15	\$3,920	6	\$1,823	33	\$5,294	54	\$11,037
	TANEY	20	\$4,849	27	\$6,690				\$21,170
	VERNON	12	\$2,481	2		23	\$3,120	37	\$6,161
	WEBSTER	20	\$5,537	25			\$9,294		\$21,644
	SW TOTAL	765	\$298,690	772	\$239,741	2,328	\$584,073	3,864	\$1,122,504
VC DECTOR	ANDREW		+2.265	2	<b>4500</b>	12	42.407	10	AF 4.4.4
KC REGION	ANDREW	4	\$2,365	2	\$592 \$0.306	12	\$2,187	18	\$5,144 ¢141,021
	BUCHANAN CLAY	41 157	\$22,717 \$94,177	19 135		258 493	\$108,998 \$182,315		\$141,021 \$331,569
	DE KALB	157		135			\$182,315 \$1,476		\$331,569 \$3,857
	JACKSON	660		481	\$199,001	4,373	\$1,476	5,514	\$3,657 \$2,243,193
	PLATTE	44	\$300,703	49			\$1,657,427		\$2,243,193
	KC TOTAL	910		690	, , , , , ,		\$1,998,463	6,875	\$2,818,495
		310	<b>7551/655</b>	330	<b>4</b> 230/333	5,2,5	ψ <u>-</u> ,,,,,,,,,	0,07.5	ψ <u>=</u> ,σ <u>=</u> σ, 133
STL REGION	FRANKLIN	104	\$46,853	61	\$26,586	371	\$119,337	536	\$192,776
	JEFFERSON	231	\$122,835	108			\$292,643		\$469,147
	ST CHARLES	211	\$116,812	105			\$333,929		\$497,959
	ST LOUIS COUNTY	648		304			\$3,047,697	9,203	\$3,538,962
	ST LOUIS CITY	186		78			\$2,192,894	5,888	\$2,341,667
	STL TOTAL	1,380	\$751,715	656	\$302,297	15,961	\$5,986,499	17,985	\$7,040,511
					, -				
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	<u>\$0</u>
STATEWIDE		4 732	\$2,190,927	2 864	\$1,064,525	28,526	\$9,871,468	36 107	\$13,126,919
SIVILATION	I	7,732	42,1JU,321	2,004	¥±,007,323	20,320	42,U/ 1,700	30,107	Ψ±3/±20/313

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

**June 2018** 

#### 12-Month Average July 2017 - June 2018



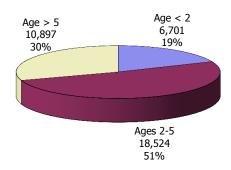
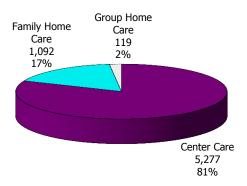


Figure 9. Children Served Age < 2 By Facility

**June 2018** 



#### 12-Month Average July 2017 - June 2018

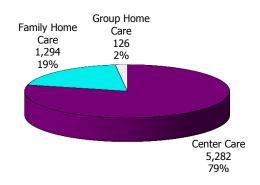
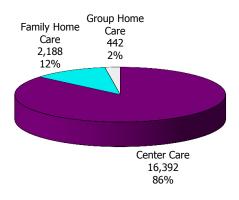


Figure 10. Children Served Ages 2-5 By Facility

**June 2018** 

#### 12-Month Average July 2017 - June 2018



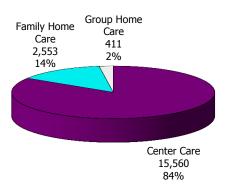
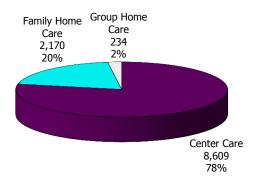


Figure 11. Children Served Ages > 5 By Facility

**June 2018** 

#### 12-Month Average July 2017 - June 2018



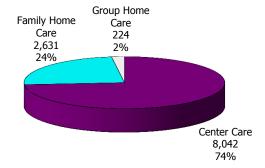


Figure 12. Children Served in Center By Age

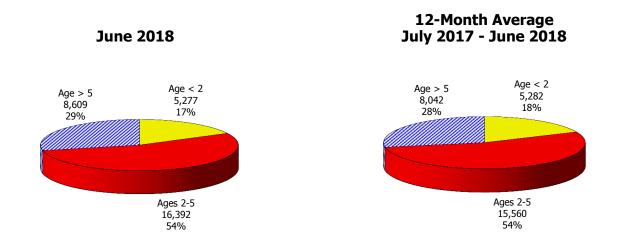


Figure 13. Children Served in Family Home By Age

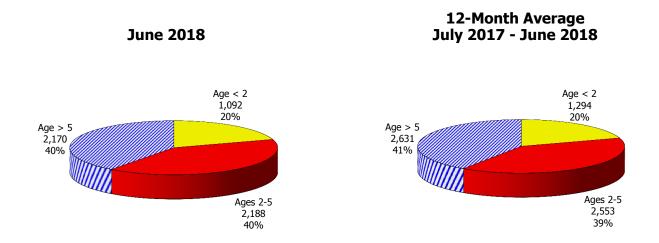


Figure 14. Children Served in Group Home By Age

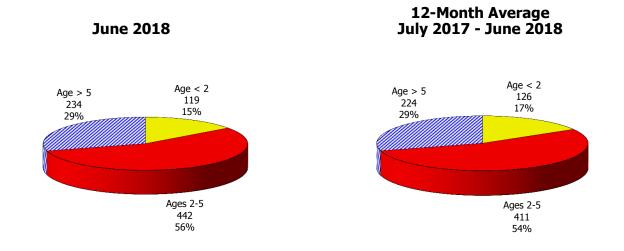


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY JUNE 2018

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	JUN-2018	JUN-2017	LAST YEAR	JUN-2018	JUN-2017	LAST YEAR
	26 107	20.242	F 00/	412 126 010	+12 745 720	4.50/
TOTAL (UNDUPLICATED)	36,107	38,343	-5.8%	\$13,126,919	\$13,745,728	-4.5%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,499	2,705	-7.6%	\$1,520,315	\$1,606,062	-5.3%
AGE 1	3,941	4,263	-7.6%	\$2,455,325		
AGE 2	4,789	5,160		\$1,741,215		
AGE 3	5,297	5,438		\$1,909,835		
AGE 4	4,965	4,978		\$1,748,406		
AGE 5	3,876	4,033		\$1,190,709		
AGE 6	2,313	2,556	-9.5%	\$525,032		
AGE 7	2,313	2,330	-9.8%	\$479,737	\$509,333 \$522,369	
AGE 8	1,889	2,081	-9.8% -9.2%	\$433,663	\$476,415	
AGE 9	1,645	1,816		\$387,845	\$425,294	
AGE 10	1,350	1,450		\$322,783		
AGE 11	947	1,430	-5.7%	\$228,989	\$332,936 \$230,847	
AGE 12	567	598	-5.2%	\$137,258		
AGE 13	101	92	9.8%	\$26,932	\$24,966	
AGE 13 AGE 14 and over	55	84	-34.5%	\$18,876	\$30,034	
AGE 14 and over	33		-34.570	\$10,670	\$30,034	-37.270
CHILDREN BY FACILITY TYPE**						
CENTER	30,085	30,365	-0.9%	\$11,570,839	\$11,671,838	-0.9%
FAMILY HOME	5,419	7,446	-27.2%	\$1,364,302		-27.6%
GROUP HOME	790	792	-0.3%	\$191,778	\$188,789	
CINCOL FIGURE	730	, , , _	0.5 70	Ψ131/// 0	ψ100// 03	210 70
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	2,026	2,047	-1.0%	\$1,359,076	\$1,398,901	-2.8%
FAMILY HOME	444	631	-29.6%	\$140,726	\$189,916	
GROUP HOME	49	47	4.3%	\$20,513	\$17,245	
AGE 1				. ,	. ,	
CENTER	3,251	3,363	-3.3%	\$2,228,643	\$2,281,685	-2.3%
FAMILY HOME	648	854	-24.1%	\$199,251	\$267,283	
GROUP HOME	70	74	-5.4%	\$27,432	\$27,894	
AGE 2				. ,	. ,	
CENTER	4,072	4,163	-2.2%	\$1,550,122	\$1,598,140	-3.0%
FAMILY HOME	640	907	-29.4%	\$165,948	\$229,672	
GROUP HOME	104	123	-15.4%	\$25,145	\$30,810	
AGE 3				. ,	. ,	
CENTER	4,574	4,552	0.5%	\$1,723,616	\$1,723,752	0.0%
FAMILY HOME	601	799	-24.8%	\$153,076	\$206,094	
GROUP HOME	147	121	21.5%	\$33,143	\$28,396	
AGE 4				. ,	. ,	
CENTER	4,362	4,220	3.4%	\$1,590,820	\$1,558,072	2.1%
FAMILY HOME	516	703	-26.6%	\$132,260	\$177,578	
GROUP HOME	110	94	17.0%	\$25,326	\$22,047	
AGE 5		-		, ,	, ,	
CENTER	3,384	3,364	0.6%	\$1,076,987	\$1,058,608	1.7%
FAMILY HOME	431	611	-29.5%	\$96,419	\$137,464	
GROUP HOME	81	93	-12.9%	\$17,302	\$18,991	

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

<sup>\*\*</sup> A child is counted in each facility type where care was provided.

<sup>\*\*\*</sup> A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY JUNE 2018

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	<b>PAYMENTS</b>	FROM
	JUN-2018	JUN-2017	LAST YEAR	JUN-2018	JUN-2017	LAST YEAR
AGE 6						
CENTER	1,903	2,016	-5.6%	\$443,298	\$470,695	-5.8%
FAMILY HOME	357	507	-29.6%	\$70,337	\$109,874	-36.0%
GROUP HOME	67	49	36.7%	\$11,397	\$8,766	30.0%
AGE 7						
CENTER	1,716	1,797	-4.5%	\$396,549	\$410,205	-3.3%
FAMILY HOME	360	494	-27.1%	\$75,854	\$104,240	-27.2%
GROUP HOME	37	52	-28.8%	\$7,334	\$7,923	-7.4%
AGE 8						
CENTER	1,531	1,580	-3.1%	\$358,478	\$363,959	-1.5%
FAMILY HOME	329	476	-30.9%	\$69,545	\$104,750	-33.6%
GROUP HOME	34	39	-12.8%	\$5,640	\$7,706	-26.8%
AGE 9						
CENTER	1,317	1,305	0.9%	\$316,654	\$312,337	1.4%
FAMILY HOME	303	484	-37.4%	\$65,018	\$106,658	-39.0%
GROUP HOME	34	37	-8.1%	\$6,172	\$6,299	-2.0%
AGE 10					. ,	
CENTER	1,002	1,052	-4.8%	\$243,344	\$239,776	1.5%
FAMILY HOME	327	374	-12.6%	\$74,803	\$87,088	-14.1%
GROUP HOME	22	31	-29.0%	\$4,636	\$6,094	-23.9%
AGE 11					. ,	
CENTER	701	674	4.0%	\$173,119	\$154,222	12.3%
FAMILY HOME	221	319	-30.7%	\$50,712	\$73,111	-30.6%
GROUP HOME	28	18	55.6%	\$5,158	\$3,514	46.8%
AGE 12				1-7	1-7-	
CENTER	372	338	10.1%	\$91,512	\$77,724	17.7%
FAMILY HOME	183	249	-26.5%	\$43,166	\$60,374	-28.5%
GROUP HOME	12	12	0.0%	\$2,581	\$2,862	-9.8%
AGE 13				7-/	4-/	
CENTER	44	50	-12.0%	\$10,328	\$12,651	-18.4%
FAMILY HOME	58	41	41.5%	\$16,604	\$12,197	36.1%
GROUP HOME	0	1	-100.0%	\$0	\$118	-100.0%
AGE 14 and over	[	-	100.070	Ψ0	Ψ110	100.070
CENTER	23	31	-25.8%	\$8,294	\$11,110	-25.4%
FAMILY HOME	32	52	-38.5%	\$10,582	\$18,801	-43.7%
GROUP HOME	0	1	-100.0%	\$10,362	\$122	-100.0%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

<sup>\*\*</sup>A child is counted in each facility type where care was provided.

<sup>\*\*\*</sup> A child is counted in each facility type and age category at the time of service.

#### **TABLE 6. CHILD CARE DEMOGRAPHICS JUNE 2018**

		JUN-2018	JUN-2017
	6.0111		
	Race of Children		
	White	42.3%	42.4%
	Black	53.1%	53.1%
	Other	4.6%	4.6%
	Jiannia Children		
	<b>Hispanic - Children</b> Yes	10.4%	10.7%
	No	89.6%	89.3%
	140	09.070	09.570
	Type of Household		
	One parent	95.5%	95.1%
	Two parent	4.5%	4.9%
ı	Household Size		
	2 3	30.0%	31.4%
		33.8%	33.1%
	4	21.7%	21.1%
	5	9.3%	9.2%
	6	3.4%	3.2%
	7 or more	1.8%	1.9%
Monthly Household Income by Ho	nusehold Size*		
Household Size=2	Juseliulu Size		
\$545 OR LESS	40% of poverty guidelines	23.2%	22.0%
\$546-\$654	48% of poverty guidelines	2.3%	2.9%
\$655-\$763	56% of poverty guidelines	3.2%	3.7%
\$764-\$872	64% of poverty guidelines	3.8%	4.9%
\$873-\$981	72% of poverty guidelines	4.1%	4.6%
\$982-\$1,090	79% of poverty guidelines	5.5%	5.8%
\$1,091-\$1,199	87% of poverty guidelines	5.6%	5.9%
\$1,200-\$1,842	134% of poverty guidelines	41.6%	42.5%
OVER \$1,842	Over 134% of poverty guidelines	10.7%	7.8%
Household Size=3			
\$674 OR LESS	39% of poverty guidelines	19.2%	19.0%
\$675-\$808	47% of poverty guidelines	2.8%	3.6%
\$809-\$943	54% of poverty guidelines	3.6%	4.0%
\$944-\$1,078	62% of poverty guidelines	4.3%	5.1%
\$1,079-\$1,212	70% of poverty guidelines	5.9%	6.5%
\$1,213-\$1,347	78% of poverty guidelines	6.2% 7.2%	6.7%
\$1,348-\$1,482 \$1,483-\$2,318	86% of poverty guidelines 134% of poverty guidelines	7.2% 42.9%	7.2% 42.0%
OVER \$2,318	Over 134% of poverty guidelines	7.8%	6.0%
Household Size=4	Over 13470 or poverty guidelines	7.070	0.070
\$802 OR LESS	38% of poverty guidelines	19.2%	19.1%
\$803-\$962	46% of poverty guidelines	4.0%	4.5%
\$963-\$1,122	54% of poverty guidelines	5.1%	5.2%
\$1,123-\$1,283	61% of poverty guidelines	6.4%	6.5%
\$1,284-\$1,443	69% of poverty guidelines	7.1%	7.5%
\$1,444-\$1,604	77% of poverty guidelines	7.3%	8.5%
\$1,605-\$1,764	84% of poverty guidelines	8.0%	8.2%
\$1,765-\$2,795	134% of poverty guidelines	38.2%	36.8%
OVER \$2,795	Over 134% of poverty guidelines	4.7%	3.7%
Household Size=5			
0-\$930	38% of poverty guidelines	22.2%	22.1%
\$931-\$1,116	46% of poverty guidelines	5.9%	5.8%
\$1,117-\$1,302	53% of poverty guidelines	6.3%	6.2%
\$1,303-\$1,488	61% of poverty guidelines	6.9%	7.9%
\$1,489-\$1,674	68% of poverty guidelines	8.1%	8.7%
\$1,675-\$1,860 \$1,861.\$2,046	76% of poverty guidelines	8.3%	8.6%
\$1,861-\$2,046	83% of poverty guidelines	6.9%	7.8%
\$2,047-\$3,271	133% of poverty guidelines	32.5%	30.2%
OVER \$3,271	Over 133% of poverty guidelines	3.0%	2.6%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. \* This table reflects Federal HHS Poverty Guidelines issued January 13, 2018.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY
JUNE 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	28	44	\$6,995	\$250	\$159
NORTHEAST REGION	85	126	\$22,880	\$269	\$182
SOUTHEAST REGION	43	61	\$6,141	\$143	\$101
SOUTHWEST REGION	74	89	\$13,509	\$183	\$152
KANSAS CITY REGION	181	261	\$54,372		\$208
ST. LOUIS REGION	524	752	\$168, <del>44</del> 8	\$321	\$224
STATEWIDE	935	1,333	\$272,346	\$291	\$204

Figure 15. Transitional Households by Region June 2018

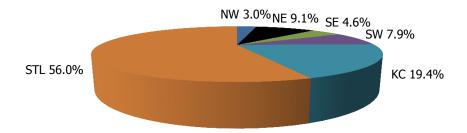
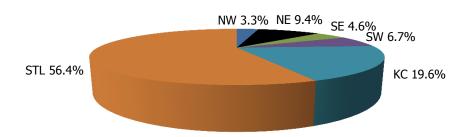


Figure 16. Transitional Children by Region June 2018



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1
JUNE 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	20	31	\$5,806	\$290	\$187
NORTHEAST REGION	49	72	\$16,475	\$336	\$229
SOUTHEAST REGION	27	35	\$4,222	\$156	\$121
SOUTHWEST REGION	58	70	\$11,811	\$204	\$169
KANSAS CITY REGION	115	179	\$40,710	\$354	\$227
ST. LOUIS REGION	328	488	\$130,599	\$398	\$268
STATEWIDE	597	875	\$209,622	\$351	\$240

Figure 17. Transitional Households Level 1 by Region June 2018

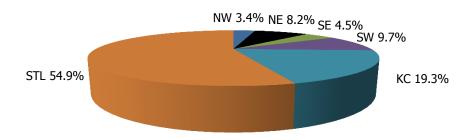
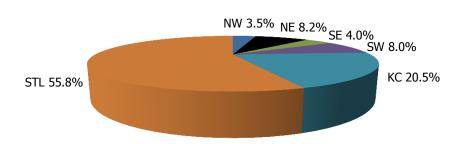


Figure 18. Transitional Children Level 1 by Region June 2018



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2
JUNE 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	7	12	\$1,169	\$167	\$97
NORTHEAST REGION	26	42	\$5,602	\$215	\$133
SOUTHEAST REGION	13	22	\$1,744	\$134	\$79
SOUTHWEST REGION	11	14	\$1,387	\$126	\$99
KANSAS CITY REGION	48	61	\$12,140	\$253	\$199
ST. LOUIS REGION	136	192	\$32,186	\$237	\$168
STATEWIDE	241	343	\$54,228	\$225	\$158

Figure 19. Transitional Households Level 2 by Region June 2018

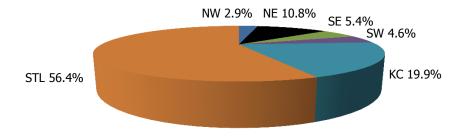
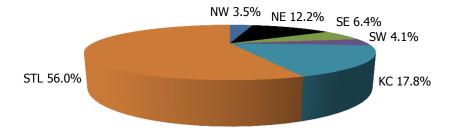


Figure 20. Transitional Children Level 2 by Region June 2018



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3
JUNE 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	1	\$20	\$20	\$20
NORTHEAST REGION	10	12	\$20 \$804	\$80	\$67
SOUTHEAST REGION	3	4	\$175	\$58	\$44
SOUTHWEST REGION	5	5	\$311	\$62	\$62
KANSAS CITY REGION	18	21	\$1,521	\$85	\$72
ST. LOUIS REGION	60	72	\$5,664	\$94	\$79
STATEWIDE	97	115	\$8,496	\$88	\$74

Figure 21. Transitional Households Level 3 by Region June 2018

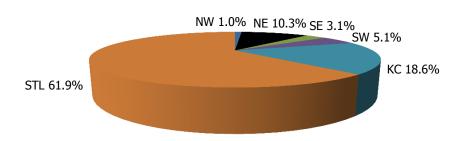
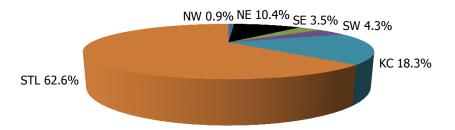


Figure 22. Transitional Children Level 3 by Region June 2018



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

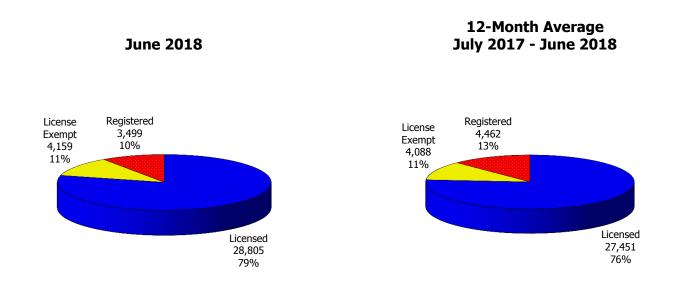


Figure 24. Child Care Providers By Type

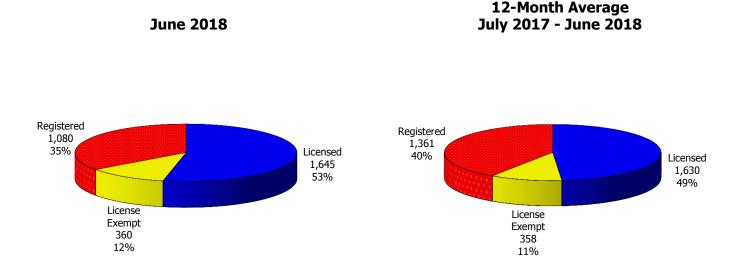


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JUNE 2018

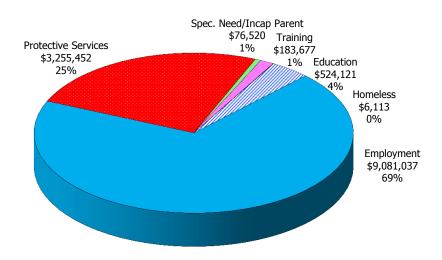
	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
	JUN-2018	JUN-2017	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	28,805	28,887	-0.3%
PROVIDERS	1,645	1,711	-3.9%
PAYMENTS	\$11,013,505	\$11,140,716	-1.1%
CENTERS			
CHILDREN	26,027	25,924	0.4%
PROVIDERS	1,178	1,179	-0.1%
PAYMENTS	\$10,275,995	\$10,354,116	-0.8%
FAMILY HOMES			
CHILDREN	2,059	2,250	-8.5%
PROVIDERS	385	443	-13.1%
PAYMENTS	\$545,731	\$597,811	-8.7%
GROUP HOMES			
CHILDREN	790	792	-0.3%
PROVIDERS	82	89	-7.9%
PAYMENTS	\$191,778	\$188,789	1.6%
*** REGISTERED ***			
CHILDREN	3,499	5,335	-34.4%
PROVIDERS	1,080	1,726	-34.4% -37.4%
PAYMENTS	\$870,537	\$1,331,611	-34.6%
FOUR OR LESS	\$670,337	\$1,331,011	-54.070
UNRELATED CHILDREN			
CHILDREN	3,343	5,165	-35.3%
PROVIDERS	999	1,636	-38.9%
PAYMENTS	\$813,887	\$1,279,081	-36.4%
OUT-OF-STATE PROVIDER	ψ013/007	Ψ1/275/001	301170
LICENSE EXEMPT			
CHILDREN	13	31	-58.1%
PROVIDERS	7	14	-50.0%
PAYMENTS	\$2,436	\$7,193	-66.1%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	141	139	1.4%
PROVIDERS	73	76	-3.9%
PAYMENTS	\$53,768	\$45,337	18.6%
MILITARY			
CHILDREN	2	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$446	\$0	100.0%
*** TOTAL LICENSE EXEMPT ***	4.150	4 504	0.20/
CHILDREN	4,159	4,584	-9.3%
PROVIDERS	360	438	-17.8%
PAYMENTS	\$1,242,877	\$1,273,402	-2.4%
SCHOOL	1 112	1 256	11 40/
CHILDREN PROVIDERS	1,113 193	1,256 230	-11.4% -16.1%
PAYMENTS	\$250,277	\$253,283	-10.1%
BUSINESS	\$230,277	\$233,203	-1.270
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0 \$0	0.0%
RELIGIOUS	<b>Φ</b> 0	φU	0.070
CHILDREN	2,946	3,137	-6.1%
PROVIDERS	160	185	-13.5%
PAYMENTS	\$983,077	\$1,004,088	-2.1%
SUMMER	φ905,077	Ψ1,007,000	2.170
CHILDREN	113	232	-51.3%
PROVIDERS	7	232	-69.6%
PAYMENTS	\$9,524	\$16,031	-40.6%
TATCLERIS	φ9,32τ	\$10,031	TU.U70

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE
JUNE 2018

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$9,081,037	15,218	26,574	\$597	\$342
EDUCATION	\$524,121	879	1,332	\$596	\$393
TRAINING	\$183,677	259	426	\$709	\$431
PROTECTIVE SERVICES	\$3,255,452	7,596	7,596	\$429	\$429
SPECIAL NEEDS	\$9,232	15	22	\$615	\$420
INCAPACITATED PARENT	\$67,289	98	169	\$687	\$398
HOMELESS	\$6,113	8	17	\$764	\$360
STATEWIDE	\$13,126,919	24,073	36,136	\$545	\$363

Figure 25. Expenditures by Reason for Care





NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 26. Households by Reason for Care

#### **June 2018**

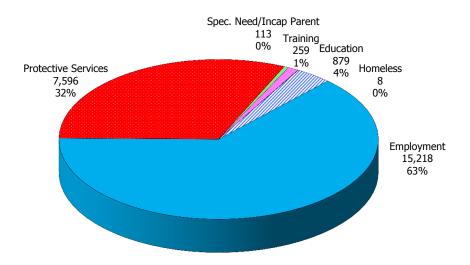
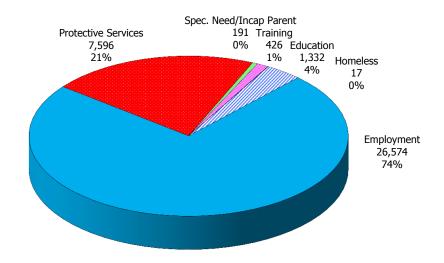


Figure 27. Children by Reason for Care

#### **June 2018**



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.